



**Request for City Council Committee Action  
From the Department of Health & Family Support**

**Date:** December 8, 2003

**To:** HEALTH & HUMAN SERVICES COMMITTEE  
**Referral to:** WAYS & MEANS/BUDGET

**Subject:** AMENDMENT NUMBER ONE TO CONTRACT #18947 WITH THE  
STATE OF MINNESOTA TO EXTEND THE TIME OF PERFORMANCE  
AND ADD ADDITIONAL FUNDS FOR THE 2003 PHILLIPS FEDERAL  
WEED & SEED INITIATIVE

**Recommendation:**

That the proper city officials be authorized to amend contract #18947 with the State of Minnesota/Office of Justice Programs for the Phillips Weed & Seed Initiative, extending the time of performance through October 31, 2004, adding \$75,000 for a new grant total of \$350,000, and increasing the revenue budget (3210) and the appropriation in fund/org 0300-860-8606 by \$75,000.

**Previous Directives:** None

**Prepared or Submitted by:** Becky McIntosh, Director of Planning & Administration  
Phone: x2884

**Approved by:**

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Ken Dahl, Interim Commissioner of Health & Family Support

**Presenters in Committee:** Carrie Day-Aspinwall, Administrative Analyst  
Weed & Seed Initiative

**Financial Impact** (Check those that apply)

☒ Action requires an appropriation increase to the Operating Budget

☒ Action provides increased revenue for appropriation increase

**Background/Supporting Information Attached**

The State of Minnesota/Office of Justice Program has granted the Phillips Neighborhood Weed & Seed initiative a contract extension through October 2004 to complete their federal 2003 Weed & Seed strategies. They are also providing an additional \$75,000 to the Phillips grant to support crime prevention activities within the Little Earth Community, including Police/Community training sessions.